

1. Project Title: Smarter Alignment and Use of Property

Summary as agreed by Local Committee and SSP Leadership group:

The Local Committee will agree a common strategy for the assets collectively owned within Mole Valley by both authorities. This strategy will set out common objectives for service delivery and identify objectives that could be achieved through a coordinated approach to asset use and disposal. Officers from both organisations will work to the Local Committee to deliver that strategy.

Lead officers:

Nick Gray (MVDC) and Pelham Walker (SCC).

Member Champions:

Cllr Ben Tatham (MV), Cllr Chris Hunt (MV), Cllr David Howell (MV), Cllr Stephen Cooksey (SCC), Cllr Hazel Watson (SCC) and Cllr Tim Hall (SCC).

Proposed Key Deliverables

By May 2011:

1. A mechanism that allows for local members to reach a joint view and understanding of the assets collectively available and how they should be treated
2. Mechanism to include establishment of a joint asset task group comprising elected members of both authorities and the lead officers. This group to act as representative of the authorities as landowners but to do so in the context of the core strategy (land use planning expression of community need)
3. Clear identification of assets held by the two councils in Mole Valley and how they align with the community needs expressed through the core strategy

Other related work:

1. The Surrey Assets Review is developing a set of core principles that could govern how Surrey partners make collective decisions over the use of assets. It is anticipated that these principles will be applicable to this work led by the Local Committee.
2. An initial workshop is being convened by SCC project team to share collated Mole Valley data in September / October so this should be incorporated into the project timeline.

2. Project Title: Local Service Development and Joint commissioning –Youth Services
<i>Summary as agreed by Local Committee and SSP Leadership group:</i> <i>Local Committee will develop a shared approach to joint commissioning of Youth Services and “Street Scene” services at the local level. It will use this experience to establish an effective model for the local commissioning of other appropriate front line services. This will include establishing a clear idea of total resources currently available or deployed within Mole Valley by both councils and their partners</i>
Lead officers: Laura Taylor (MVDC) and Garath Symonds (SCC).
Member Champions: Cllr Jean Pearson (MV), Cllr Chris Townsend (SCC) and Cllr Hazel Watson (SCC).
Proposed Key Deliverables <ol style="list-style-type: none">1. Clear picture of existing provision and existing commissions by and from councils, other partners including the voluntary and faith sectors. To include budget figures (end Nov 10)2. Proposals for devolved commissioning to Local Committee – scope and service standards (devolved from both MVDC and SCC) (Jan 11)3. One or two tangible successes in terms of provision or savings (Mar 2011)
Other related work Youth Services Transformation project already underway.

3. Project Title: Alignment of Section 106 spending to maximise efficiency and impact

Summary as agreed by Local Committee and SSP Leadership group:

Use the current "live" example in Leatherhead as a case study to establish how the Local Committee can agree a common set of objectives and align the spending plans for each authority's developer's contributions. This case study will be used to test and establish a joined up approach for use in future schemes. This strategic local coordination of for each authority's developer's contributions. This case study will be used to test and establish a joined up approach for use in future schemes. This strategic local coordination of spend will develop alongside countywide work to optimise the overall level of developer contributions towards countywide and local infrastructure.

Lead officers:

Laura Taylor (MVDC) and Jason Russell (SCC).

Member Champions:

Cllr Kathryn Westwood (MV), Cllr Phil Harris (MV), Cllr Tim Hall (SCC), and Cllr Stephen Cooksey (SCC)

Proposed Key Deliverables

1. Single democratic overseeing mechanism for section 106 spend in Mole Valley (April 2011)
2. Details of Mole Valley developers contributions to be collated leading to an agreed pooled fund for local spend, overseen by Local Committee (April 2011)
3. Leatherhead, exemplar project to present to the Local Committee options and recommendations to improve Leatherhead Town Centre, using Section 106 monies, for endorsement and agreement by no later than 3 March 2011.
4. Examination of feasibility of more local cascading of developers contributions management responsibilities, for example to parish councils and resident's associations (April 2011)
5. Examination of the feasibility of extending developer tariff forward spending to other services over and above those who currently benefit from s106 receipt (April 2011)
6. Until replacement of the CIL, by a localised developer tariff, section 106 contributions to continue to be sought wherever development opportunities arise, for highways, education and libraries and any Mole Valley services, in accordance with the following tests, namely that the contribution is;
 - a) necessary to make the development acceptable in planning terms
 - b) directly related to the development and
 - c) fairly and reasonably related in scale and kind to the development;

but where possible the allocation of funding is not prescribed to allow Local Committee to influence local spend.

Other related work:

1. Countywide work on future arrangements for planning tariffs to ensure that developers pay a fair contribution to infrastructure development.
2. Local Committee already reviewing overspend on Leatherhead Knoll Roundabout – any recommendations need to have regard to localism agenda.
3. Local Committee already appraised of MVDC S106 funds and due to receive similar report from SCC.

4. Project Title: Local Service Development and Joint commissioning – Street Scene

Summary as agreed by Local Committee and SSP Leadership group:

Local Committee will develop a shared approach to joint commissioning of Youth Services and “Street Scene” services at the local level. It will use this experience to establish an effective model for the local commissioning of other appropriate front line services. This will include establishing a clear idea of total resources currently available or deployed within Mole Valley by both councils and their partners

Lead officers:

Laura Taylor (MVDC) and Jason Russell (SCC)

Member Champions:

Cllr David Sharland (MV), Cllr Valerie Homewood (MV), Cllr Stephen Cooksey (SCC) and Cllr Helyn Clack (SCC).

Proposed Key Deliverables

1. Proposals for devolved commissioning to Local Committee – scope and service standards (devolved from both MVDC and SCC) (Jan 11)
2. Proposals for devolved commissioning to more local community level such as parish councils and resident’s associations (Jan 11)
3. One or two tangible successes in terms of provision or savings (Mar 2011)

Other related work

1. Recent / current restructuring of County Highways team
2. Current negotiations between Surrey Authorities over on street car parking enforcement
3. Winter Maintenance Review

<p>5. Project Title: Alignment with schools confederations to support SSP and LSP objectives – including early interventions</p>
<p><i>Summary as agreed by Local Committee and SSP Leadership group:</i></p> <p><i>Local Committee will work with schools confederations in order to identify how successfully the preventative agenda is being delivered across Mole Valley (for example to reduce teenage pregnancy, incidence of pupils leaving school to be become long term unemployed or out of education (NEET's) or dependence on drug, alcohol and mental health services). This will include identifying ways to assist the schools confederations to overcome current barriers to success and identifying the total resources currently available to schools and partners</i></p>
<p>Lead officers:</p> <p>Laura Taylor (MVDC) and Nick Wilson (SCC).</p>
<p>Member Champions:</p> <p>Cllr David Howell (MV) and Cllr Clare Curran (SCC).</p>
<p>Proposed Key Deliverables</p> <ol style="list-style-type: none"> 1. Provide a clear conduit between new single schools confederation for Mole Valley and local elected members (Local Committee) 2. Agree shared objectives based on common understanding of local need in response to preventative agenda (May 2011) 3. Identify commissioning improvements – i.e. pooling or coordinating commissioning of services by confederation and local agencies (such as parenting course) (May 2011) 4. Establish / support case for FE provision in north of district beyond 2013. 5. Develop mechanism for Local Committee scrutiny of school place allocations (Feb 2011)
<p>Other related work</p> <ol style="list-style-type: none"> 1. Establishment of Therfield Community Trust that targets priority place of Leatherhead Common and aims to increase success and aspirations of local community 2. Changes to the Children's Trust Surrey Alliance governance structures – looking to establish district level partnerships?

6. Project Title: Mainstreaming LSP and focus on priority places
<i>Summary as agreed by Local Committee and SSP Leadership group:</i> <i>Local Committee will identify scope for mainstreaming the targeting of existing resources to better support the two priority places. This will involve quantifying the total level of resource currently being spent within these two areas by both authorities.</i>
Lead officers: Laura Taylor (MVDC) and Neelam Devesher / Peter Denard (SCC)
Member Champions: Cllr Chris Hunt (MV) and Cllr Chris Townsend (SCC)
Proposed Key Deliverables By June 2011 <ol style="list-style-type: none">1. SCC and MVDC lead members appointed (Cllrs. Hunt and Townsend)2. Brief members on remit and activity of the LSP (June / July 2010)3. Standing role of those members to champion LSP within Local Committee including regular report back / updates (start September 2010)4. Articulate MV model of relationship between strategic partnerships and direction of travel for discussion by Local Committee and to contribute to County Wide debate over single strategic bodies. (Sept 2010)
Other related work Agreement between SCC and MVDC senior officers for MVDC CEx to act in overview capacity to ensure coordinated investment in St Johns School Dorking (in LINKS priority area)